

TABLE 18
MATRIX OF TARGETED HOUSING NEEDS
EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS
STATE OF NEBRASKA
REGION 3
2003 - 2008

TARGET GROUPS & HOUSING TYPES	PRIMARY COMMUNITIES - COUNTY REPRESENTATION							TOTALS	
	Grand Island Hall, Howard	Kearney Buffalo, Kearney, Sherman,	Hastings Adams, Clay, Nuckolls, Webster	Holdrege Franklin, Furnas, Harlan, Phelps	Aurora Hamilton, Merrick	Broken Bow Blaine, Custer, Loup	Ord Garfield, Greeley, Wheeler, Valley		
								U N I T S	B E D S
19-21 Years (0%-50% AMI)									
Crisis/Respite Care/Emergency Shelter Beds	4	3	3	2	1	0	0	13	
Group Residential Beds	12	9	9	5	3	2	2	42	
Residential Units	21	11	11	3	4	2	2	54	
SUBTOTALS (UNITS/BEDS)	37	23	23	10	8	4	4	109	
22+ Years (0%-30% AMI)									
Crisis/Respite Care/Emergency Shelter Beds	8	6	6	2	2	2	1	27	
Group Residential Beds	18	17	17	8	6	3	3	72	
Residential Units	79	79	79	30	22	11	7	307	
SUBTOTALS (UNITS/BEDS)	105	102	102	40	30	16	11	406	
TOTALS (UNITS/BEDS)	142	125	125	50	38	20	15	515	
EST. DEVELOPMENT/OPERATING COSTS								ACRES/\$	
1. Housing Capacity Building Costs	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$63,000	
2. Est. Land Requirements	17.35 Acres	15.27 Acres	15.27 Acres	6.10 Acres	4.64 Acres	2.44 Acres	1.83 Acres	62.90 Acres	
3. Est. Development Costs	\$11,092,000	\$9,842,000	\$9,842,000	\$3,842,000	\$2,948,000	\$1,526,000	\$1,128,000	\$40,220,000	
4. Est. Annual Operating Costs	\$775,800	\$684,500	\$684,500	\$271,400	\$207,000	\$108,400	\$80,700	\$2,812,300	
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/SUPPORT/RECOVERY	\$1,570,272	\$1,382,281	\$1,382,281	\$522,912	\$420,213	\$221,165	\$195,876	\$5,695,000	
6. EST. ANNUAL COST – MEDICAL TREATMENT FOR SMI	\$743,750	\$677,200	\$677,200	\$269,000	\$203,500	\$107,600	\$78,350	\$2,756,600	

Source: Hanna:Keelan Associates, P.C., 2003

